



Federal Government of Nigeria								
<b>SUMMARY BY MDAs</b>								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0149	FEDERAL CHARACTER COMMISSION	1,943,350,760	224,580,308	2,167,931,068	150,000,000	2,317,931,068	
			<b>1,943,350,760</b>	<b>224,580,308</b>	<b>2,167,931,068</b>	<b>150,000,000</b>	<b>2,317,931,068</b>	
<b>SUMMARY BY FUNDS</b>								
2015 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					1,943,350,760	
2	022	MAIN ENVELOP - OVERHEAD					224,580,308	
							<b>2,167,931,068</b>	
<b>FEDERAL CHARACTER COMMISSION</b>								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0149001001	FEDERAL CHARACTER COMMISSION	1,943,350,760	224,580,308	2,167,931,068	150,000,000	2,317,931,068	
			<b>1,943,350,760</b>	<b>224,580,308</b>	<b>2,167,931,068</b>	<b>150,000,000</b>	<b>2,317,931,068</b>	



0149001001	FEDERAL CHARACTER COMMISSION		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>2,167,931,068</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,943,350,760</b>
<b>2101</b>	<b>SALARY</b>		<b>1,486,479,887</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,486,479,887</b>
21010101	SALARY		1,486,479,887
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>456,870,873</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>292,467,235</b>
21020101	NON REGULAR ALLOWANCES		292,467,235
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>164,403,638</b>
21020201	NHIS		52,917,647
21020202	CONTRIBUTORY PENSION		111,485,991
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>224,580,308</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>224,580,308</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>47,107,882</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,643,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,464,357
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,492,521</b>
22020201	ELECTRICITY CHARGES		7,546,699
22020202	TELEPHONE CHARGES		1,472,729
22020205	WATER RATES		894,546
22020206	SEWERAGE CHARGES		2,043,160
22020207	LEASED COMMUNICATION LINES(S)		535,387
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>26,101,729</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,297,625
22020302	BOOKS		968,000
22020303	NEWSPAPERS		510,000
22020304	MAGAZINES & PERIODICALS		490,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,258,351
22020307	DRUGS & MEDICAL SUPPLIES		100,200
22020308	FIELD & CAMPING MATERIALS SUPPLIES		125,000
22020309	UNIFORMS & OTHER CLOTHING		100,100
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		102,453
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		150,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>24,282,471</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,825,936
22020402	MAINTENANCE OF OFFICE FURNITURE		2,492,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,433,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,346,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,683,637
22020408	MAINTENANCE OF SEA BOATS		500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>21,280,162</b>
22020501	LOCAL TRAINING		21,280,162
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>30,625,538</b>
22020601	SECURITY SERVICES		14,500,000
22020603	OFFICE RENT		10,625,538
22020606	CLEANING & FUMIGATION SERVICES		5,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>5,410,122</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		2,140,081
22020703	LEGAL SERVICES		2,700,000
22020706	SURVEYING SERVICES		570,041
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,743,635</b>
22020801	MOTOR VEHICLE FUEL COST		2,070,041
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		650,000



0149001001	FEDERAL CHARACTER COMMISSION		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		5,923,094
22020805	SEA BOAT FUEL COST		100,500
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,914,577</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		704,455
22020902	INSURANCE PREMIUM		5,210,122
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>42,621,671</b>
22021001	REFRESHMENT & MEALS		4,696,366
22021002	HONORARIUM & SITTING ALLOWANCE		1,469,636
22021003	PUBLICITY & ADVERTISEMENTS		14,801,145
22021004	MEDICAL EXPENSES		4,876,305
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		15,478,219
22021010	DIRECT TEACHING & LABORATORY COST		300,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>150,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>150,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>150,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		98,856,534
23050103	MONITORING AND EVALUATION		51,143,466
	<b>TOTAL PERSONNEL</b>		<b>1,943,350,760</b>
	<b>TOTAL OVERHEAD</b>		<b>224,580,308</b>
	<b>TOTAL RECURRENT</b>		<b>2,167,931,068</b>
	<b>TOTAL CAPITAL</b>		<b>150,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>2,317,931,068</b>
0149001001	FEDERAL CHARACTER COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
23050101000017	RESEARCH & DEVELOPMENT OF A COMPREHENSIVE FRAMEWORK FOR THE IMPLEMENTATION OF THE COMMISSION'S 2ND MANDATE	ONGOING	98,856,534
23050103000051	AUDIT AND SURVEY OF SOCIOLOGY/ECONOMIC AND INFRASTRUCTURAL AMENITIES IN 774 LGAs ACROSS THE FEDERATION		51,143,466